Measure U
Bond Program Update

December 5, 2019
Community Meeting

JORGE ROJAS
DIRECTOR OF FACILITIES, MAINTENANCE, AND OPERATIONS

TODD RIVERA
EXECUTIVE DIRECTOR OF BUSINESS SERVICES
Overview

• Measure U is a General Obligation Bond measure that was approved by our community on November 4, 2014

• Measure U provides $114 million to fund the highest priority facilities needs of the Truckee Area Schools

• These include:
  • Upgrades to existing school building systems
  • Updating technology infrastructure and 21st Century learning
  • Improve performing arts, multipurpose, food service, and physical education facilities
  • Modernize and reconfigure classrooms and lab buildings
  • Construct new classrooms, science labs, and career technical education facilities
  • Improve outdoor learning and exterior play spaces
  • Upgrade student safety and campus security
  • Improve student support facilities
Completed Projects

2015 Projects:
• Truckee High School- Track and Restroom - Completed
• Glenshire Elementary School- Parking Lot Reconfiguration – Completed

2016 Projects:
• Alder Creek Middle School- Parking Lot Reconfiguration - Completed
• Glenshire Elementary School- Modernization - Completed
• Sierra High School- Modernization - Completed
• SELS- Parking Lot Reconfiguration - Completed
Completed Projects

2017 Projects:
• New Maintenance/Warehouse Facility - Completed
• Truckee High School- West Wing and Site Work - Completed
• Donner Trail Elementary School- New Construction/Modernization - Completed

2018 Projects:
• Truckee Elementary School- New Construction/Modernization - Ongoing

2019-2020 Projects:
• Truckee Elementary School- New Construction/Modernization - Ongoing
• Truckee High School- Increment 2- Modernization of Existing Building - Ongoing
Truckee High School

- Inc. 1-Construction completion - August 2018
- Inc. 2-Start of construction - July 2019
- Inc. 2-Construction completion scheduled for November 2020

- Project Architect: DLR Group
- TTUSD Project Manager: Rob Koster
- Inc. 1 Construction Manager: Sundt Construction
- Inc. 2 Lease Leaseback Entity: CORE Construction
- Site Budget: $66,332,665
- Revised Estimated Budget: $82,237,129
Truckee High School

THS Phasing Plan 1st Floor
Truckee High School
Truckee High School
Truckee High School

Summer 2019
Truckee High School

Fall 2019
Truckee High School

Summer 2019
Truckee High School

Fall 2019
Truckee Elementary School

- Start of construction – April 2018
- Construction completion scheduled for July 2020
  - Project Architect: DLR Group
  - TTUSD Project Manager: Rob Koster & Premier Management Group
  - Construction Manager: SUNDT Construction
  - Site Budget: $34,538,999
  - Revised Estimated Budget: 37,521,642
Truckee Elementary School
Truckee Elementary School – Expansion
Truckee Elementary School – Expansion
Truckee Elementary School – Expansion
Truckee Elementary School – Expansion
Truckee Elementary School – Expansion
Truckee Elementary School – Cafeteria

Summer 2019

Fall 2019
Truckee Elementary School – Cafeteria
Facilities Projects

Need to focus on what we promised voters

$30 million in overages
  ◦ Increased costs of construction – not owner’s market
  ◦ Unforeseen issues and contractor issues
  ◦ Costs of delays at Truckee High School
  ◦ Reduced scope on many projects to address increased costs

$10 million in cash flow awaiting state funding already approved

We can’t just stop...
  ◦ Continued increase in costs
  ◦ Additional costs for redesigns to decrease scope
Closing

Questions?