## AMOUNT AVAILABLE FOR THIS FISCAL YEAR

<table>
<thead>
<tr>
<th>Description</th>
<th>Function Codes</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adjusted Beginning Fund Balance</td>
<td>9791-9795</td>
<td>$ -</td>
</tr>
<tr>
<td>Revenue Limit Sources</td>
<td>8010-8099</td>
<td>$ 722,034.00</td>
</tr>
<tr>
<td>Federal Revenue</td>
<td>8100-8299</td>
<td></td>
</tr>
<tr>
<td>Other State Revenue</td>
<td>8300-8599</td>
<td></td>
</tr>
<tr>
<td>Other Local Revenue</td>
<td>8600-8799</td>
<td></td>
</tr>
<tr>
<td>All Other Financing Sources and Contributions</td>
<td>8900-8999</td>
<td></td>
</tr>
<tr>
<td>Deferred Revenue</td>
<td>9650</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL AVAILABLE</strong></td>
<td></td>
<td><strong>$ 722,034.00</strong></td>
</tr>
</tbody>
</table>

## EXPENDITURES AND OTHER FINANCING USES (Objects 1000-7999)

### Instruction
- Instruction Related Services (Teacher Salaries) 1000-1999 $ 722,034.00
- Instructional Supervision and Administration 2100-2150
- AU of a Multidistrict SELPA 2200
- Instructional Library, Media, and Technology 2420
- Other Instructional Resources 2490-2495
- School Administration 2700

### Pupil Services
- Guidance and Counseling Services 3110
- Psychological Services 3120
- Attendance and Social Work Services 3130
- Health Services 3140
- Speech and Pathology and Audiology Services 3150
- Pupil Testing Services 3160
- Pupil Transportation 3600
- Food Services 3700
- Other Pupil Services 3900
- Ancillary Services 4000-4999
- Community Services 5000-5999
- General Administration 7000-7999
- Plant Services 8000-8999
- Other Outgo 9000-9999

**TOTAL EXPENDITURES AND OTHER FINANCING USES** $ 722,034.00

**BALANCE (Total Available minus Total Expenditures and Other Financing Uses)** $ -